Orange County Research and Development Authority (OCRDA)

Goals and Performance Measures (2025):

189.0694 Special districts; performance measures and standards.

- (1) Beginning October 1, 2024, or by the end of the first full fiscal year after its creation, whichever is later, each special district must establish goals and objectives for each program and activity undertaken by the district, as well as performance measures and standards to determine if the district's goals and objectives are being achieved.
- (2) By December 1 of each year thereafter, each special district must publish an annual report on the district's website describing:
- (a) The goals and objectives achieved by the district, as well as the performance measures and standards used by the district to make this determination.
- (b) Any goals or objectives the district failed to achieve.

Goal 1: Develop a successful research park that supports the creation of high-tech jobs **Performance Standard**: Total number of companies, total number of employees.

<u>Goal 2</u>: Design, construct and maintain the private research park infrastructure consisting of roads, traffic signals, signage, street lighting and stormwater drainage systems.

Performance Standard: Evaluation by civil engineering consultants.

<u>Goal 3</u>: Design, construct and maintain the private research park water and sewer utility system.

Performance Standard: Reliability under normal conditions and extreme weather events, DEP inspection reports and water quality lab reports.

Goal 4: Develop and oversee budgets for Operating, Common Area Maintenance and Utilities.

Performance Standard: Annual audit by outside audit firm.